

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉔+㉕	지출원인액 ㉔	지출액 ㉔	다음연도 이월액				집행잔액 ㉔-㉔-㉔
		전년도이월액	이용	수입대체 경비				계㉔	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	351,741,604,000	66,042,013,090			417,783,617,090	345,191,034,210	329,100,549,560	57,513,119,050	48,572,483,950	8,940,635,100		31,169,948,480
일반공공행정	15,530,077,000	272,374,000			15,802,451,000	15,137,160,720	14,832,448,720	440,680,000	432,760,000	7,920,000		529,322,280
입법및선거관리	673,897,000				673,897,000	580,828,830	580,828,830					93,068,170
지방행정·재정지원	2,916,599,000				2,916,599,000	2,869,309,520	2,869,309,520					47,289,480
일반행정	11,939,581,000	272,374,000			12,211,955,000	11,687,022,370	11,382,310,370	440,680,000	432,760,000	7,920,000		388,964,630
공공질서및안전	16,344,272,000	11,309,731,970			27,760,022,970	23,162,151,560	18,877,641,620	8,655,193,460	6,456,189,860	2,199,003,600		227,187,890
		106,019,000										
재난방재·민방위	16,344,272,000	11,309,731,970			27,760,022,970	23,162,151,560	18,877,641,620	8,655,193,460	6,456,189,860	2,199,003,600		227,187,890
		106,019,000										
교육	1,813,122,000				1,813,122,000	1,791,876,260	1,791,876,260					21,245,740
평생·직업교육	1,813,122,000				1,813,122,000	1,791,876,260	1,791,876,260					21,245,740
문화및관광	20,786,762,000	5,609,113,910			26,395,875,910	20,183,995,060	18,982,837,250	6,585,207,760	5,983,693,230	601,514,530		827,830,900
문화예술	5,194,222,000				5,194,222,000	2,749,235,020	2,680,486,820	2,421,428,000	2,403,239,000	18,189,000		92,307,180
관광	5,321,416,000	1,792,435,000			7,113,851,000	4,726,852,010	4,523,452,080	2,234,519,930	2,137,370,400	97,149,530		355,878,990
체육	7,776,947,000	3,437,510,000			11,214,457,000	9,934,307,690	9,154,055,980	1,749,120,600	1,262,944,600	486,176,000		311,280,420
문화재	2,494,177,000	379,168,910			2,873,345,910	2,773,600,340	2,624,842,370	180,139,230	180,139,230			68,364,310
환경보호	21,270,103,000	3,705,059,000			24,975,162,000	21,904,248,980	20,099,997,680	4,722,300,470	3,325,081,820	1,397,218,650		152,863,850
상하수도·수질	14,682,884,000	3,355,437,000			18,038,321,000	15,187,004,250	13,382,752,950	4,621,456,480	3,224,237,830	1,397,218,650		34,111,570

※ 다음연도 이월액은 자금없는 이월액을 포함

