

○ 목별조서

【주차장관리특별회계】

【건설교통과】

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
조직-장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
합 계		786,220,000	271,293,000	1,057,513,000	1,183,510,770	1,080,110,720	318,800	1,079,791,920	103,718,850	1,942,600	101,776,250
건설교통과		786,220,000	271,293,000	1,057,513,000	1,183,510,770	1,080,110,720	318,800	1,079,791,920	103,718,850	1,942,600	101,776,250
200 세외수입		99,000,000		99,000,000	224,997,220	121,597,170	318,800	121,278,370	103,718,850	1,942,600	101,776,250
210 경상적세외수입		2,000,000		2,000,000	2,614,240	2,614,240		2,614,240			
216 이자수입		2,000,000		2,000,000	2,614,240	2,614,240		2,614,240			
216-01 공공예금이자수입		2,000,000		2,000,000	2,614,240	2,614,240		2,614,240			
220 임시적세외수입		97,000,000		97,000,000	222,382,980	118,982,930	318,800	118,664,130	103,718,850	1,942,600	101,776,250
222 부담금											
222-02 일반부담금											
223 과징금및과태료등		78,000,000		78,000,000	131,990,540	97,143,650	178,000	96,965,650	35,024,890		35,024,890
223-03 과태료		78,000,000		78,000,000	131,990,540	97,143,650	178,000	96,965,650	35,024,890		35,024,890
225 지난연도수입		19,000,000		19,000,000	90,392,440	21,839,280	140,800	21,698,480	68,693,960	1,942,600	66,751,360
225-01 지난연도수입		19,000,000		19,000,000	90,392,440	21,839,280	140,800	21,698,480	68,693,960	1,942,600	66,751,360
700 보전수입등및내부거래		687,220,000	271,293,000	958,513,000	958,513,550	958,513,550		958,513,550			
710 보전수입등		37,220,000	271,293,000	308,513,000	308,513,550	308,513,550		308,513,550			
711 잉여금		37,220,000		37,220,000	37,220,000	37,220,000		37,220,000			
711-01 순세계잉여금		37,220,000		37,220,000	37,220,000	37,220,000		37,220,000			
712 전년도이월금			271,293,000	271,293,000	271,293,550	271,293,550		271,293,550			

과목			예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
							수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음연도 이월액
		712-03 전년도이월사업비		271,293,000	271,293,000	271,293,550	271,293,550		271,293,550			
		720 내부거래	650,000,000		650,000,000	650,000,000	650,000,000		650,000,000			
		721 전입금	650,000,000		650,000,000	650,000,000	650,000,000		650,000,000			
		721-03 기타회계전입금	650,000,000		650,000,000	650,000,000	650,000,000		650,000,000			